

Albury Wodonga Regional Cancer Centre Trust Fund Inc.



Annual Report

2023-2024

With your support – we shine

www.awcancertrust.org.au

Our Vision

Every person diagnosed with cancer in our regional community can have access to high quality cancer treatment and or support services close to home and to their loved ones.



Our Purpose

We encourage and support our regional community to raise funds to improve local cancer services. We manage and allocate the funds raised to help provide the best outcomes for local people with cancer.

Acknowledgement of Country

The Albury Wodonga Regional Cancer Centre Trust Fund acknowledges the Aboriginal and Torres Strait Island people who identify as the traditional owners and custodians of the land, waters and nations on which we deliver and receive our donations. We pay our respects to Elders past, present and emerging on those same land, waters and nations.

Table of Contents



- 05 Introduction
- 06 Message from our Board Chair
- 08 Our Impact
- 12 Highlights of the year
- 17 Looking ahead
- 18 Our Board and Governance
- 20 Our Team
- 21 Acknowledgements
- 22 Financial Review
- 30 Thank you
- 30 How to get involved

Introduction

The Albury Wodonga Regional Cancer Centre Trust Fund was established by the Albury Wodonga Cancer Foundation as the official fundraising arm of the Albury Wodonga Regional Cancer Centre in 2014.

With an average of 300 patients a day being treated at the AWRCC, the Trust Fund works tirelessly to raise funds to ensure that our local community members have access to a first-class facility.

We allocate donations to the service area most in need, with a focus on our 4 Pillars.

Pillar 1: The Wellness Centre

Pillar 2: Research and clinical trials

Pillar 3: Education and training for staff

Pillar 4: Equipment that supports cancer treatment.

We are proud to be a 100% local charity. All funds raised stay here in our region to support our family, friends, colleagues and fellow community members who are going through a cancer journey.

The Trust Fund remains transparent and accountable to our community, and we encourage you to read on and learn more about the work that has been undertaken over the 2023-24 financial period.



Albury Wodonga Regional Cancer Centre Trust Fund Inc.

FOUR PILLARS

Message from our Board Chair

Michelle Hensel



Dear Supporters, Friends, and Stakeholders,

As we reflect on the past year, we are filled with gratitude for the incredible community that surrounds our charity. Your unwavering support enables us to continue our vision to allow every person diagnosed with cancer in our regional community to have access to high quality cancer treatment and or support services close to home, and to their loved ones.

Community Engagement

Every dollar raised and every fundraising effort is immensely valued. Over the past year, community members, events and corporate friends have raised \$1,249,043. Your donations, volunteer hours, and participation in events have been crucial in helping us achieve our goals. Some community events are enormous undertakings such as the Sunshine Ride and the Lake Hume Cycle Challenge, and we thank the many volunteers who make these events possible. Some events are smaller, but by no means less important to us. And some events are run on an annual and even weekly basis like Waynes Cans for Cancer and Terry Socks it to Cancer.

Our Board members thoroughly enjoy being part of community events and report back to us that the sense of community trust in us remains strong. This trust represents a positive endorsement of what we do and why we are here. Together, we have fostered a network of support that benefits all in our community.

“We are a 100% local charity, and together, we make a difference in the lives of those affected by cancer”.

Welcoming New Staff

This year, we had the pleasure of welcoming two new team members to our organisation. Their diverse skills and fresh perspectives have already begun to enhance our programs and outreach efforts. We are excited about the energy and commitment they bring to our cause, and we look forward to the impact they will make in the coming years.

Tom O’Connor has joined us as our new Trust Fund Manager and brings to the role a wealth of experience, skills and knowledge having previously worked with Racing Wodonga and the Ovens and Murray Football Association.

Justine Rofe commenced as the Media and Communications Officer, having previously worked in adult education across a range of positions, from teaching to management.

We farewelled both Sally Evans and Vicki O’Gorman and would like to thank them for being a vital part of our team, bringing passion, dedication, and a unique perspective to our work. We are positive that their commitment to our vision has made a lasting impact on the lives of many community members.

Organisational Development

As a Board we undertook two important jobs including the revision and update of our strategic plan, and an internal skills analysis to ensure we have the full spectrum of knowledge and skills across all board members. As a result, we welcomed both Shona Stanton and Richard Lukins to the Board and are excited to add their specialist skills and knowledge to the collective.

We have also said a fond farewell to board members Narelle Huntley and Renae Maskell. Their commitment to our cause and their tireless efforts to support those affected by cancer have left a lasting impact on our organisation and the community we serve.

Utilising Donations Across Our Four Pillars

This year, we successfully allocated your donations across our 4 Pillars.

Pillar 1: The Wellness Centre received \$342,435,
Pillar 2: Research received \$113,720.00,
Pillar 3: Education received \$94,224, and
Pillar 4: Equipment received \$167,660.

I encourage to you read more about how your donation was allocated on page 9 .

As we look ahead to the coming year, we remain committed our mission and are inspired by the progress we’ve made together. We are a 100% local charity, and together, we make a difference in the lives of those affected by cancer.

With heartfelt appreciation,

A handwritten signature in black ink, appearing to read 'MH', followed by a period.

Our Impact

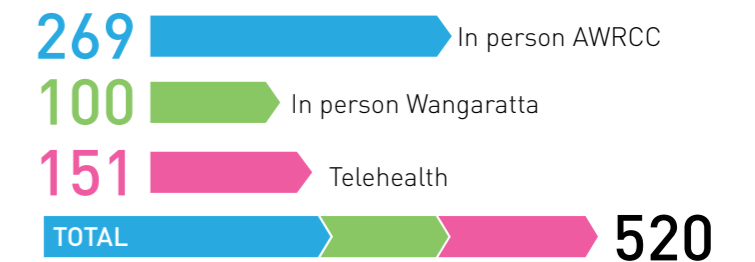


This year, we have seen tangible results that highlight the significant impact of our efforts and the unwavering support from our community.

Pillar 1 - Wellness Centre

We invested **\$342,435** in a range of cancer support services to help people with cancer and their families and/or carers. The Wellness Centre, under Ben Engel's management, continues to go from strength to strength, and we are starting to see the real value of the Centre to our community.

Clinical psychology appointments



Yoga Classes

30 Participants



Look Good Feel Better Programs

60 Participants



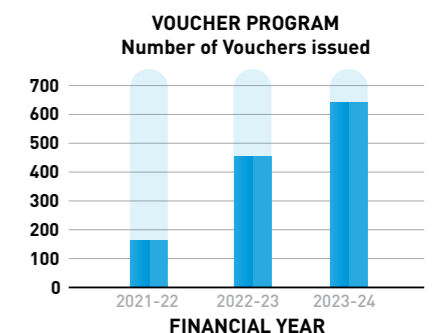
Social Work Appointments

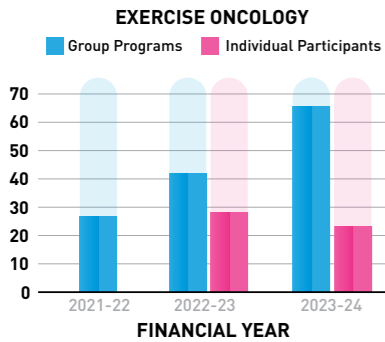
Represents an increase of 151%



Voucher Program

The subsidised Voucher Program enables our patients and carers to access services outside of the Cancer Centre. Our local service providers involved in the Voucher Program included Crawford Massage, Wangaratta Remedial Massage, PAL Clinic, Enhance Physiotherapy and Health Focus Physiotherapy.





Exercise Oncology

Physical activity is vital for maintaining strength and energy levels during cancer treatment. The exercise oncology program is quickly becoming the flagship program, with many more individuals taking part in the program this past year.

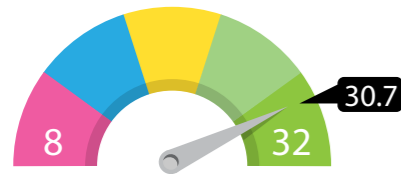
Clinical Psychology and Social Work Satisfaction Survey

Demand for clinical psychology and social work services remained strong, throughout the past financial year.

Under a process of continuous improvement, the Wellness Centre issued other annual Satisfaction Survey and were thrilled to learn that client satisfaction has reached exceptional high levels!

Survey respondents' rate their satisfaction between 8 and 32, with 8 being low and 32 being the highest score.

We are thrilled to announce that overall satisfaction was 30.7!!!



*The Trust Fund together with other funding sources enable the Wellness Centre Social Work Services.

Pillar 2 - Research

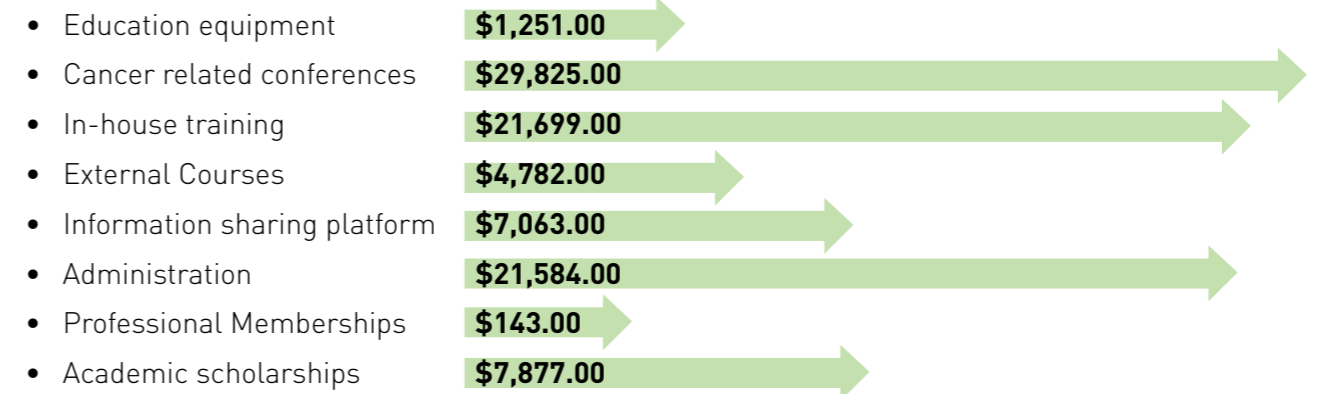
We invested **\$113,720** with the Border Medical Research unit to fund a Clinical Research Nurse 4 days a week. Participation in clinical trials gives cancer patients the opportunity to play a more active role in their own health care with research staff providing medical care and more frequent health check-ups.



Clinical Research Nurse position

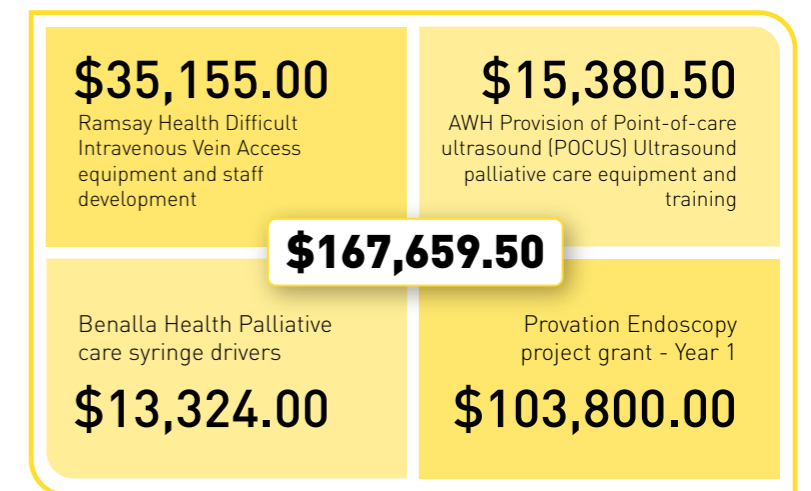
Pillar 3 - Education and Training

We invested **\$94,224** to enable **377 staff** to upskill and have access to specialist training opportunities.

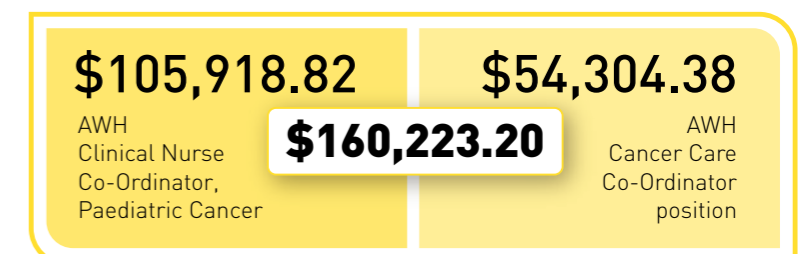


Pillar 4 - Equipment

We invested **\$167,659.50** to improve cancer treatment and outcomes.



Other Investments
\$160,223.20



Highlights



Over the past year, we celebrated many highlights, including successful community led fundraising events, expanded support programs in the Wellness Centre, and new research initiatives that have strengthened our vision, and empowered those affected by cancer.

For us at the Trust Fund however, none of this is possible without our community. Your generosity and support enable us to steadily work towards what we set out to do in 2014 when the Trust Fund was established.

Community events and fundraising efforts represent many thousands of dollars in volunteer hours demonstrating the incredible spirit of community that makes our work possible.

Every single donation, no matter the size makes a difference.



Cans for Cancer

Howlong's Wayne Lamb has donated many volunteer hours to collect cans to raise money for the Albury Wodonga Regional Cancer Centre Trust Fund, an activity he has not stopped undertaking since 2019. Mr Lamb is motivated to fundraise for the Trust Fund after supporting several family members through cancer, including his wife, Lisa.

Based on the Cost of Volunteering Calculator established by NSW peak volunteering body, Centre for Volunteering, volunteers are now worth \$43.27 per hour. We can only imagine the number of hours Wayne has donated to the Trust Fund. We would estimate that on average, Wayne donated four hours a week over the past financial year, equating to \$9,000.16 in volunteer hours.

We are most grateful Mr Lamb has this year donated \$9,529.30 to the Trust Fund and to all those volunteer hours that keep us moving forward.



Albury Return and Earn

Bruce Forbes and Heather Goesch have donated \$1,351 to the Trust Fund over the past year. This equates to a whopping 13,510 individual cans or bottles. Bruce and Heather have been collecting cans and bottles for many years, and with each item worth 10 cents, can you imagine the mountain of bottles and cans collected? We are incredibly appreciative of Albury Return and Earn's ongoing support, and to all those in our community who drop off their cans and bottles.

Bruce and Heather are driven to support the Cancer Centre Trust Fund, having experienced at first hand the loss of several family members to cancer. We remain most grateful for Bruce and Heather's continued support.



Christmas lights

Kevin Allitt has made a remarkable impact on for the Trust Fund with his annual Christmas lights exhibition. Running since 2000, Kevin's 65,000 + Christmas light display attracts hundreds of families from far and wide. In addition to the Christmas light display, Kevin collects redeemable bottles and cans from the public to contribute to his fundraising efforts.

During the 2023 festive season Kevin raised a total of \$16,900, demonstrating his commitment to both community enjoyment and supporting those in need.



Major Events

Sunshine Walk

The 2023 Sunshine Walk was dedicated to John Watson, a former board member and event Ambassador who lost his battle with pancreatic cancer in August that year. John's sons, George, Digby and Dugald, and their partners, helped lead out the walks from the Albury Sportsground and expressed their pride in representing both their parents on one of John's most important days of the year.

More than 800 individuals and 64 Teams dressed in yellow and walked 5, 10 or 20km on November 12, raising a total of \$160,534 for the Trust Fund. As part of the DIY option, teams and individuals also walked in regional towns including Corowa, Myrtleford, and Walbundrie, as well as interstate in Queensland, Tasmania, and Western Australia.

There were plenty of costumes, with many choosing to add an extra splash of colour to their Sunshine Walk clothing. What was apparent were the smiles on everyone's faces as they walked in support of family, loved ones, colleagues and fellow community members.

This sense of community draws people to the Sunshine Walk. Wodonga couple Phil and Julie Wilkins together with their team, Phil's Followers, expressed gratitude to the Trust Fund and Cancer Centre. They were walking to support Phil's fight against mesothelioma before he sadly died in February 2024. Both Phil and Julie have been among our community's strongest advocates for the treatment and services offered at the Cancer Centre. We thank those who walked, donated, supported, sponsored or volunteered their time on the day. Without you, this event would not be possible.

We are delighted to advise that our survey results found that you rated the event as 4.8 out of 5 stars, and 100% of you intend to walk again in 2024.

The walk was sponsored by Healthfocus Physiotherapy, Vision Screenprinting, McDonald's NGI Group, 1494 2AY and Dysons.



Holbrook Football Netball Club led by Andrew Mackinlay

The Holbrook Football and Netball Club fundraiser raised an impressive \$58,525 for the Trust Fund. Organiser and Brookers co-coach Andrew Mackinlay had initially aimed to raise \$10,000. That goal that was quickly adjusted to \$20,000, and to everyone's surprise, the final amount continued to rise as the Holbrook and district community got behind Andrew's initiative. Eighty-five specially designed jumpers were auctioned and all gate takings from Game Day on Saturday, June 1 were donated to the Trust Fund.

Andrew's fundraising idea began with a casual conversation with our Trust Fund Manager, Tom O'Connor. This initiative highlighted the community's dedication to supporting the Cancer Centre, and he admitted feeling somewhat overwhelmed by the generosity and scale of the donations received.

Andrew is one of many in our community who have an idea and are driven to support the Trust Fund's work. We cannot possibly list all fundraising individuals and groups in this report, but note with gratitude that all fundraising efforts are celebrated.



Lake Hume Cycle Challenge

The 2023 Lake Hume Cycle Challenge raised an incredible \$28,340 for the Wellness Centre within the Albury Wodonga Regional Cancer Centre. The Rotary Clubs of Bellbridge Lake Hume and Albury North were absolutely thrilled to announce they had increased their total by \$8,000 on the previous year. Organisers attributed the outstanding result to the new 114km Lake Hume Hustle, which attracted 90 riders.

As the major beneficiary of the ride since 2013, more than \$200,000 has been raised to support the operation of the Wellness Centre within the Albury Wodonga Regional Cancer Centre. This commitment to the Wellness Centre ensures our community members can benefit from the range of wellness and support programs that are open to not only patients, but their loved ones and carers as well.

There would be hundreds of volunteer hours associated with this annual event and we would like to express our heartfelt thanks to all volunteers, sponsors, and the organising committee for their ongoing support. It is your trust in us, that keeps us focused on our mission.



Cofield Wines

Damien and Melanie Cofield and Bronwyn Tyrrell continue to support the Trust Fund on an annual basis through their Pink Pedal Party and their annual limited-edition wine. For the Cofield family fundraising efforts are deeply personal and were established to honour the winery founder Max Cofield's wife, Karen, who died from cancer in 2017.

This year sales of the limited-edition Dove Rose and Pink Pedal Party raised \$42,555 for the Trust Fund. We are grateful for Cofield's ongoing commitment to assisting us to make a difference in the lives of those who have found themselves in the position of needing cancer services.



Sunshine Ride

We had 142,000 reasons to smile this March! A staggering \$142,000 worth of smiles as the Sunshine Ride Committee released its final fundraising tally. This represented an increase of \$29,000 on the 2023 Ride.

Organisers Steven Ballard, Ashley Ballard and Committee work tirelessly to ensure the event is successful. This year's event saw almost 300 riders taking part in the 24-hour bike challenge, with the goal to raise money and awareness for the Albury Wodonga Regional Cancer Centre Trust Fund.

According to Steve Ballard, the success of the Sunshine Ride is due to the hard-working committee who manage to fit in the event as well as running their lives. They have a passion for fun. And if a problem arises, they know it will all work out on the day.

This event is an increasingly important one on the Trust Fund Calendar, one that is filled with optimism and a strong sense of teamwork that enables the Trust Fund to continue to support cancer services in our region. We are incredibly proud to partner with Steven and Ashley and their hardworking Sunshine Ride Committee and thank them for the thousands of volunteer hours they dedicate to ensuring we continue to support those in our community impacted by cancer.



Looking Ahead



There is always more to do!

As a Board and Staff Team we are driven to identify improvements in how we work and ways in which we can best support our community. This year the Board underwent a Skills Analysis. We updated our organisation's Strategic Plan and identified new and renewed initiatives.

We remain focused on our purpose and look forward to advising of future changes and improvements to how we operate. We remain committed to ensuring full transparency in how we allocate your donation and look forward to working with you in the coming year.

Governance and Leadership



Our Board members hold critical responsibilities that ensure the Trust Fund operates effectively and in alignment with our mission.

Our Board members are drawn from a wide range of local businesses, with experience and knowledge in the skills required to govern in an ethical and transparent manner. By fulfilling these responsibilities, the Board plays a crucial role in advancing the mission of the organisation and maintaining the trust of our stakeholders.

Board Members

Name:	Position:	Skills category:
Michelle Hensel	Chair	Leadership Stakeholder Engagement Sector Experience People and Culture
Anne-Marie Humphries	Secretary	Strategy Finance and Accounting Operations Risk, Legal and Governance
Dianne Thomas	Deputy Secretary	Stakeholder Engagement Leadership Sector Experience Operations People and Culture
Rena Maskell	Treasurer	Finance and Accounting Stakeholder Engagement
Kerry Strauch	Member	Strategy People and Culture Stakeholder Engagement Leadership
Bryan Blake	Member	Risk, Legal and Governance Strategy People and Culture Sustainability
Tony Liston	Deputy Treasurer	Finance and Accounting Risk, Legal and Governance Strategy Sustainability
David Baker	Deputy Chair	Leadership Strategy Operations Stakeholder Engagement People and Culture

[Cont.]

Board Members

Name:	Position:	Skills category:
Craig Underhill	Ex-Officio	Sector Experience (Clinical Specialist) Stakeholder Engagement Operations Leadership
Bradley Robertson	Member	Strategy Risk, Legal and Governance Leadership Stakeholder Engagement Sustainability
Shona Stanton	Member	Stakeholder engagement People and Culture Sector Experience (Allied Health) Operations
Richard Lukins	Member	Sector Experience Stakeholder Engagement Information Technology and Digital Finance and Accounting
Narelle Huntly	Member	Risk, Legal and Governance People and Culture Sustainability

Our Team



TRUST FUND MANAGER

Tom O'Connor
(0.8FTE)

MEDIA AND COMMUNICATIONS OFFICER

Justine Rofe
(0.6 FTE)

ADMINISTRATION OFFICER

Vicki O'Gorman
(0.8 FTE) (Outgoing)

TRUST FUND MANAGER

Sally Evans
(0.8 FTE) (Outgoing)

Acknowledgements

We would like to acknowledge our major donors, sponsors, and partners who have supported the Trust Fund's work throughout the year.

Shine Supporters (\$15,000 and above)

Border Express
Commercial Club
Davis Sanders Homes
Joss Group
Twin City Truck Centre
Xypec Australia
Zauner Group
Danny and Caroline Phegan
SS&A Club
Wilsons Transformers

Major Individual Donors (\$10,000 and above)

Chryslers on the Murray
Camaro Firebirds Nationals
Cofield Wines
Rotary of Club of Albury North
Rotary Club of Bellbridge
Linda Mars
Holbrook Football Netball Club
Kevin Allitt Christmas Lights
Pink on the Green
Sunshine Ride
Terry Socks it to Cancer
Whorouly Football Netball Club

Sparkle and Shimmer Supporters (\$5,000 and above)

Baker Motors
Heirs Transport
Huon Financial Planning
Nutrien Ag Solutions
Snell Management Services

SIGNIFICANT DONORS (\$500)

Adrian & Jan Kay
Albury Return and Earn
Albury Wodonga Garage Doors
Albury Wodonga ENT Rooms
Albury Wodonga Table Tennis Association
Albury Wodonga Water Exercise Group
Allison Bowman
Andrew Aitken
Anthony Ward
APL Cards4Cancer
Archie Swan
Ariel Arnott
Australian Target Systems
Bev Vinge
Bill Baxter
Bruce & Heather Fraser
Chiltern Cancer Cruise
Chiltern Lions Club
Chiltern Tourism & Development Inc
Chryslers on the Murray
CR United Hockey
Daniel Salmon
David Foster
David Miller
Doodle Cooma Trading Centre
EJM Foundation
Elders Albury
Eldorado Tavern
Ella Beckingsale & Campbell Cooke
- Wedding donations
Enzed Albury
Eureka Villages Albury
Findex Community
First Class Accounts
Friends In Common Yarrawonga
Geoff & Carel Laing
Gould Swim Academy
Grant Luff & Scots School Year of 1978
Gresham Technologies
Harvest Hotels
Heather McKee
Heathfocus Physiotherapy

Helen Foster
Howlong Local Thrifty Store
Howlong Senior Citizens
Howlong Spiders Football Netball Club
Hugh Bergin
Huron Creek Retreat
In memory of Elisabeth Mathews-McLaren
In memory of Alan Rankine
In memory of Casey Watson
In memory of John Honeset
In memory of John Watson
In memory of Jovanka Bozic
In memory of Julie Barrass
In memory of Julienne Anderson
In memory of Ken Duggan
In memory of Lindell Dalton
In memory of Patricia Corrigan
In memory of Phil Wilkins
In memory of Rhonda Witherow
Jane Langdon
Jane O'Brien
Jennifer Cobb
John Alker-Jones
John Ryan Perpetual
Katharine Sleeman
Kathleen Thomas
Kelsey Watts Memorial Trust
Koula Veneris
Leed Steele Group
Lewis Dickson Homes
Lexus of Wodonga
Lila Hensel
Lions Club of Wodonga
Lodge Belvior
Lyndelle Tubie
Megan Brooks
Mercy Health
Michelle Roberson
Minis on the Murray
Mirander Cox

Morgan Car Club
Murray Heritage Motorists Inc
Murray Police District
Myrtleford Alpine Rally
Nat & Phil Relf
Newmarket Hotel
North Albury Cricket Club
North East Over 60's Bowlers Group
Park Hall Village Residents Association
Paul Godde & Kate MacArthur Wedding Donors
Peter & Margaret Smith
Phyllis Hodge
Pleasant Hills Branch CWA
Rhonda Keller
Robert Honybun
Rotary Club of Albury
Rotary Club Of Albury North
Rotary Club of Bellbridge
Rotary Club of Belvoir
Ruth Duggan
Rutherglen Rotary Club
Rutherglen RSL Sub Branch Women's Auxiliary
Sewcial Sewing
Shayne & Jo Newell
Shirley Gardner
Siegbert Franz
Simone Louise Radcliffe
St Anne's Primary School
St Patricks Junior Football club
St Paul's Lutheran Women's Guild
Sue Berwick
Surdex Steel
Syd & Sue Lukins
The Simple Agency
Thurgoona Lions Club
TV on Country
Walkers Transport
Wayne Barber Golf Day
Wayne Lamb
Yarrawonga Golf & Bowls Club

Albury Wodonga
Regional Cancer Centre
Trust Fund Inc

Financial Statements
for the year ended 30 June 2024

	2024	2023
	\$	\$
CURRENT ASSETS		
Donation kiosk	3,278	-
Cash Management	245,636	1,287,314
Term Deposit	3,348,512	2,027,920
Business Account	816	812
Business Account	-	2,780
Stripe Account	3,879	1,352
Accounts Receivable	53,375	19,855
GST Receivable/(Owing)	27,445	39,356
Total Current Assets	<u>3,682,941</u>	<u>3,379,389</u>
NON-CURRENT ASSETS		
Computer Equipment	4,225	2,538
Total Non-current assets	<u>4,225</u>	<u>2,538</u>
TOTAL ASSETS	<u>3,687,166</u>	<u>3,381,927</u>
CURRENT LIABILITIES		
Accounts Payable	260,724	34,667
Total Current Liabilities	<u>260,724</u>	<u>34,667</u>
NET ASSETS	<u>3,426,442</u>	<u>3,347,260</u>
ACCUMULATED FUNDS		
Retained surplus at beginning of period	3,347,260	3,064,548
Surplus for the year	79,182	282,712
TOTAL ACCUMULATED FUNDS	<u>3,426,442</u>	<u>3,347,260</u>

The accompanying notes form part of the financial statements.

Albury Wodonga Regional Cancer Centre Trust Fund Inc
Income and Expenditure Statement
for the year ended 30 June 2024

Albury Wodonga Regional Cancer Centre Trust Fund Inc

Notes to and forming part of the financial statements
for the year ended 30 June 2024

	2024 \$	2023 \$
INCOME		
Donations	852,537	1,432,220
Functions	396,506	273,179
Interest	93,372	16,714
Technology Project	-	-
	1,342,415	1,722,113
EXPENDITURE		
Equipment	167,660	649,730
Paediatric nurse	105,918	-
Wellness Centre	441,170	296,711
Education Project	94,224	85,982
Research	113,720	123,320
Promotional	715	527
Functions	56,977	55,268
Wages	236,057	166,723
Bank fees	95	930
Board Expenses	753	326
Consulting & Accounting	6,725	-
Other	39,219	59,884
	1,263,233	1,439,401
SURPLUS FOR YEAR	79,182	282,712

Basis of Preparation

The Albury Wodonga Regional Cancer Centre Trust Fund Inc is an Incorporated Association domiciled in Australia.

Note 1: Statement of Compliance

In the opinion of the Board of Management, the Trust Fund is not a reporting entity. The financial reports of the entity have been drawn up as a special purpose financial report in order to provide financial statements which satisfy the requirements of the *Associations Incorporation Act* and the *Australian Charities and Not-for-profits Commission Act 2012*.

The special purpose financial report has been prepared in accordance with the requirements of the *Associations Incorporation Act* and the recognition and measurement aspects of applicable Australian Accounting Standards.

Note 2: Statement of Accounting Policies

Set out below is a summary of the significant accounting policies adopted in the preparation of the financial statements:

(a) Revenue

Donations are brought to account when received. Interest is brought to account when it is earned.

(b) Tax

The Trust Fund is exempt from income tax and was registered for GST during the 2024 & 2023 financial years.

The accompanying notes form part of the financial statements.

Statement by Members of the Board of Management
for the year ended 30 June 2024



Crowe Albury
ABN 16 673 023 918
Audit and Assurance Services
491 Smollett Street
Albury NSW 2640 Australia
PO Box 500
Albury NSW 2640 Australia
Tel 02 6021 1111
Fax 02 6041 1892
www.crowe.com.au

In the opinion of the Board of Management:

- a) the Trust Fund is not a reporting entity.
- b) the financial report set out on pages 1 to 3 is drawn up in accordance with the basis of accounting described in Notes 1 and 2 so as to present fairly the results of the Trust Fund for the financial year ended 30 June 2024 and the state of affairs at that date; and
- c) at the date of this statement, there are reasonable grounds to believe that the Trust Fund will be able to pay its debts as and when they fall due.

Michelle Hensel (Chair)

Tom O'Connor (Manager)

Dated: 2nd day of October 2024

Independent Auditor's Report

To the Members of Albury Wodonga Regional Cancer Centre Trust Fund Inc

Qualified Opinion

We have audited the financial report of Albury Wodonga Regional Cancer Centre Trust Fund Inc (the Trust Fund), which comprises the balance sheet as at 30 June 2024, the income and expenditure statement and a summary of significant accounting policies, and the statement by the Members of the Board of Management.

In our opinion, except for the effects, if any, on the financial statements of the matter referred to in the qualification paragraph, the accompanying financial report presents fairly, in all material respects, the financial position of the Trust Fund as at 30 June 2024 and of its financial performance the year then ended in accordance with Australian Accounting Standards to the extent described in Note 1 to the financial report, the *Associations Incorporation Act* and the *Australian Charities and Not-for-profits Commission Act 2012*.

Basis for Qualified Opinion

It is not practicable for Albury Wodonga Regional Cancer Centre Trust Fund Inc to establish internal controls over all sources of income raising activities prior to receipt of these funds by the organisation. Accordingly, it is not possible for our audit examination to include procedures that extend beyond the amounts of such income recorded in the accounting records of the Trust Fund.

Emphasis of Matter - Basis of Accounting

We draw attention to Note 1 to the financial report, which describes the basis of accounting. The financial report has been prepared for the purpose of fulfilling the Trust Fund's financial reporting responsibilities under the *Associations Incorporation Act* and the *Australian Charities and Not-for-profits Commission Act 2012*. As a result, the financial report may not be suitable for another purpose. Our opinion is not modified in respect of this matter.

Other Information

The Board of Management are responsible for the other information. The other information comprises the information contained in the Annual Report for the year ended 30 June 2024, but does not include the financial report and our auditor's report thereon.

Our opinion on the financial report does not cover the other information and accordingly we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial report, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial report or our knowledge obtained in the audit or otherwise appears to be materially misstated. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Responsibilities of the Board of Management for the Financial Report

The Board of Management are responsible for the preparation and fair presentation of the financial report and has determined that the basis of preparation described in Note 1 to the financial report is appropriate to meet the financial reporting responsibilities under the *Associations Incorporation Act* and the *Australian Charities and Not-for-profits Commission Act 2012* and for such internal control as management determines is necessary to enable the preparation of the financial report that is free from material misstatement, whether due to fraud or error.

In preparing the financial report, management is responsible for assessing the Trust Fund's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intend to liquidate the Trust Fund or to cease operations, or have no realistic alternative but to do so.

The Board of Management are responsible for overseeing the Trust Fund's financial reporting process.

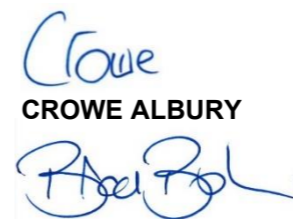
Auditor's Responsibilities for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

As part of an audit in accordance with the Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Trust Fund's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the Board of Management.
- Conclude on the appropriateness of the Board of Managements' use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Trust Fund's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Trust Fund to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation



CROWE ALBURY

BRADLEY D BOHUN
Partner

2 October 2024
Albury

*Some of the Crowe personnel involved in preparing this document may be members of a professional scheme approved under Professional Standards Legislation such that their occupational liability is limited under that Legislation. To the extent that applies, the following disclaimer applies to them. If you have any questions about the applicability of Professional Standards Legislation to Crowe's personnel involved in preparing this document, please speak to your Crowe adviser.
Liability limited by a scheme approved under Professional Standards Legislation.*

The title 'Partner' conveys that the person is a senior member within their respective division, and is among the group of persons who hold an equity interest (shareholder) in its parent entity, Findex Group Limited. The only professional service offering which is conducted by a partnership is external audit, conducted via the Crowe Australasia external audit division and Unison SMSF Audit. All other professional services offered by Findex Group Limited are conducted by a privately owned organisation and/or its subsidiaries. Findex (Aust) Pty Ltd, trading as Crowe Australasia is a member of Crowe Global, a Swiss Verein. Each member firm of Crowe Global is a separate and independent legal entity.

Findex (Aust) Pty Ltd and its affiliates are not responsible or liable for any acts or omissions of Crowe Global or any other member of Crowe Global. Crowe Global does not render any professional services and does not have an ownership or partnership interest in Findex (Aust) Pty Ltd. Services are provided by Crowe Albury, an affiliate of Findex (Aust) Pty Ltd. © 2024 Findex (Aust) Pty Ltd



In closing, we extend our heartfelt gratitude to everyone who contributed to our success this year. Your unwavering support — whether through time, resources, and/or donations — has had a profound impact on our mission. From our dedicated volunteers to our generous donors and community partners, each of you has played a crucial role in helping us achieve our goals. Together, we have not only made significant strides but have also demonstrated the trust you have in us as a Board to ensure we continue this important work.

Thank you for believing in our vision and for your ongoing commitment to making a difference. We look forward to another year of shared success!

How to get involved

- Volunteer with us.
- Hold your own Fundraising Event.
- Make a donation.
- Leave a Gift in your Will.
- Gift in Memory of a loved one.
- Become a Shine, Sparkle or Shimmer Supporter.

To learn more contact us at:

Phone: (02) 6064 1538

Email: info@awcancertrust.org.au

Visit our website: awcancertrust.org.au

“The support we get from our community is unbelievable and we can’t thank them enough for getting right behind the Sunshine Ride in aid of the Albury Wodonga Regional Cancer Centre.”

Steven Ballard
Sunshine Ride Fundraiser

“The cancer centre is so important because it helps keep families together, and we should do anything we can to support it.”

Danny Phegan

“It makes such a difference when you’ve got something to look forward to.”

Cathy Rogers
Wellness Centre Art Therapy student.

“I did this because my mum’s mum died of breast cancer, and I didn’t want anyone else to have to go through so much pain. So, I decided to raise as much money as I could.”

Hugh Bergin
Racquets Against Cancer Fundraiser



“Our motto is ‘Locals helping locals’ and thanks to all those involved, there are no running costs for the event. This means that 100% of the funds raised go directly to the Trust Fund.”

Owen Gibbens
Chiltern Cancer Cruise Car and Bike Show Fundraiser



“This new equipment is just magical. We can look after our most vulnerable patients with full confidence that the equipment will deliver medications at the correct rate.”

Pauline Montgomery
Benalla Health

“The way my uncle and his family were treated, and the staff here are absolutely amazing, and I can’t think of a better way to help and give back to the community.”

Andrew Mackinlay
Holbrook Football Netball Club Fundraiser

“Without the financial assistance of the Trust Fund, I wouldn’t have been able to afford the most recent COSA Conference. The knowledge gained from attending this conference was invaluable.”

Yvonne Kerr
Senior Radiation Therapist, GenesisCare.

Albury Wodonga Regional Cancer Centre Trust Fund Inc.



Contact details:

Albury Wodonga Regional Cancer Centre Trust Fund
PO Box 326, Albury NSW 2640
Phone: (02) 6064 1538

Email: info@awcancertrust.org.au Website: www.awcancertrust.org.au